



**Summary of the decisions taken at the meeting of Budget Planning Committee
held on 16 September 2025**

Agenda Item No.	Agenda Item	Decision
7	Quarter 1 Finance Monthly Performance Report 2025-2026 Report of Assistant Director of Finance (Section 151 Officer) Purpose of report To report to the Committee the council's financial position at the end of the financial year 2025-2026. Recommendation The Budget Planning Committee resolves: 1.1 To note the contents of this report.	Resolved (1) That the report be noted.
8	Budget Process 2026/27 Report of Assistant Director of Finance (Section 151 Officer) Purpose of the report This report is to inform the Committee of the proposed approach to the 2026/27 Budget Process, as approved by the Executive at its meeting 2 September 2025. The report provides context and background information on the existing Medium-Term Financial Strategy and information on latest government announcements relevant to the Strategy. Recommendations The Budget Planning Committee resolves:	Resolved (1) That the Budget Process for 2026/27 be noted. (2) That the base assumptions to be used for the 2026/27 budget be noted. (3) That it be noted that a five-year period for the Medium-Term Financial Strategy to 2030/31 and five-year period for the Capital Programme to 2030/31 has been set.

Agenda Item No.	Agenda Item	Decision
	1.1 To note the Budget Process for 2026/27. 1.2 To note the base assumptions to be used for the 2026/27 budget. 1.3 To note that a five-year period for the Medium-Term Financial Strategy to 2030/31 and five-year period for the Capital Programme to 2030/31 has been set.	
9	Review of Committee Work Plan To review the Committee Work Plan.	Resolved (1) That the work programme be noted.